



2005-2006 Profile of Lemmon School District 52-2

209 3rd St W, Lemmon, SD 57638-1137

Home County: Perkins

Area in Square Miles: 1,240

2005 K-12 Fall Enrollment: 336

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,129,117 | \$55,974 | \$199,688 | \$25,499 |
| PK Instruction | \$0 | \$1,000 | \$30,454 | \$0 |
| Adult Instruction | \$5,159 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$89,256 | \$0 | \$67,285 | \$0 |
| Administration Services | \$230,298 | \$0 | \$38,924 | \$0 |
| Transportation Services | \$83,020 | \$0 | \$417 | \$0 |
| Other Support Services | \$449,853 | \$97,145 | \$83 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$2,700 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$115,576 | \$0 | \$0 | \$0 |
| Total Expenditures | \$2,104,980 | \$154,119 | \$336,851 | \$25,499 |

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$664,055 | \$164,690 | \$143,846 | \$30,798 |
| County | \$45,476 | \$404 | \$361 | \$77 |
| State | \$1,176,238 | \$0 | \$76,995 | \$0 |
| Federal | \$244,244 | \$14,800 | \$83,084 | \$0 |
| Total | \$2,130,014 | \$179,894 | \$304,286 | \$30,875 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$86,259 | \$0 |
| Enterprise Funds | \$100,821 | \$104,932 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$6,405 |
| Educational Funds* | \$7,215 |

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$8,929 |
| IDEA Part B | \$72,411 |
| Total | \$81,340 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$1,115,691 |
| Special Education | \$65,342 |
| Extraordinary Cost Fund - SE | \$11,653 |
| Total State Aid | \$1,192,686 |

ADM Data

| | |
|----------------------------|---------|
| ADM of Tuitioned Out Paid | 2.000 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 14.564 |
| General State Aid Adj. ADM | 364.495 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$35,487 |
| Experience Adjusted Salary | \$35,077 |
| Avg Years of Experience | 16.9 |
| % with Advanced Degrees | 26.9% |
| Certified Instructional Staff | 25.0 |
| Classroom Staff | 1.0 |

2005 Payable 2006 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$71,705,893 |
| Owner Occupied | \$15,802,962 |
| Non-Ag Z | \$46,547 |
| Other Non-Ag/Utilities | \$10,191,304 |
| Total | \$97,746,706 |

2005 Payable 2006 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$3.96 |
| Non-Ag Z | \$5.20 |
| Owner Occupied | \$6.37 |
| Other Non-Ag/Utilities | \$13.66 |
| Special Education | \$1.40 |
| Capital Outlay | \$1.60 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.30 |

*District has opted out of General Fund levy

Ending Fund Balance

| | |
|-------------------|------------|
| General | (\$16,834) |
| Capital Outlay | \$54,005 |
| Special Education | (\$6,109) |
| Pension | 13930 |

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

| | |
|--------------------------------|-------|
| PK-12 Enrollment | 337 |
| Open Enrolled Students Rec'd | 5 |
| District Dropout Rate | 2.9% |
| % Eligible for Free/Red. Lunch | 32.0% |
| % Special Needs Students | 13.9% |
| Students Transported | 84 |
| Student to Staff Ratio | 13.0 |
| District Attendance Rate | 96.5% |
| Number of Graduates | 27 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 219.073 | 226.671 |
| 9-12 | 96.313 | 100.234 |
| Total | 315.386 | 326.905 |

| | |
|----------------------------|-----------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 34 |
| Self-Contained Classroom | 1 |
| 24 Hour Program | 2 |
| Early Childhood Setting | 0 |
| Early Childhood SE Setting | 0 |
| PT Early Child and SE | 2 |
| Resource Room | 8 |
| Day Program | 0 |
| Home/Hospital Program | 0 |
| Total | 47 |

| | |
|------------------------|-----------|
| Deaf-Blind | 0 |
| Emotionally Disturbed | 0 |
| Mental Retardation | 1 |
| Hearing Impaired | 0 |
| Learning Disabled | 23 |
| Multiple Disabilities | 1 |
| Orthopedic Impairment | 0 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 13 |
| Other Health Impaired | 6 |
| Autism | 2 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 1 |
| Total | 47 |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade 3 | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR |
| Math | 72.9 | | 0 | | 62.1 | | 74.3 | | 74.4 | | 70.8 | | 54.6 | |
| Science | 70.3 | | 56.6 | | 71.7 | | 69.9 | | 75.6 | | 76.5 | | 65.8 | |
| Social Science | 70.3 | | 56.6 | | 79.1 | | 75.9 | | 67.4 | | 74 | | 60 | |
| Language Arts | 74.0 | | 75.2 | | 62.1 | | 74.3 | | 74.4 | | 70.8 | | 54.6 | |
| Reading | 74.3 | | 79.2 | | 62.7 | | 64.9 | | 71.6 | | 73.2 | | 72.6 | |
| Complete Battery | 73.1 | | 71.8 | | 72.3 | | 74.2 | | 73.6 | | 74 | | 67 | |
| Number Tested | 23 | 3 | 24 | 2 | 29 | 5 | 28 | | 34 | 4 | 26 | 2 | 25 | 1 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 20.3 |
| Math | 20.9 |
| Reading | 20.9 |
| Science | 20.2 |
| Composite Score | 20.8 |
| Number Tested | 24 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

| | Number Tested | | Ideas and Development | | Organization, Unity, and Coherence | | Word Choice | | Sentences and Paragraphs | | Grammer and Usage | | Writing Mechanics | |
|---------|------------------|-------|--------------------------|-------|---------------------------------------|-------|----------------|-------|-----------------------------|-------|----------------------|-------|----------------------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| Grade 5 | 31 | | 67% | | 60% | | 69% | | 66% | | 75% | | 43% | |
| Grade 9 | 22 | | 62% | | 56% | | 47% | | 57% | | 61% | | 65% | |

No assessment data are reported when less than ten students were tested.